

**Use of CDBG Funds by CLARK COUNTY, NV FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$300,000.00	3.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$300,000.00</b>	<b>3.86%</b>
20	AP	Planning	\$92,086.55	1.19%
21A	AP	General Program Administration	\$733,974.48	9.45%
21C	AP	Public Information	\$44,166.00	0.57%
21D	AP	Fair Housing Activities	\$69,951.70	0.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$940,178.73</b>	<b>12.11%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$310,215.22	3.99%
14F	HR	Energy Efficiency Improvements	\$76,927.96	0.99%
14H	HR	Rehabilitation Administration	\$121,759.57	1.57%
15	HR	Code Enforcement	\$130,820.12	1.68%
<b>Subtotal for: HOUSING</b>			<b>\$639,722.87</b>	<b>8.24%</b>
03	PI	Public Facilities and Improvements (General)	\$1,343,955.00	17.31%
03A	PI	Senior Centers	\$1,333,897.17	17.18%
03B	PI	Centers for the Disabled/Handicapped	\$423,468.60	5.45%
03C	PI	Homeless Facilities (not operating costs)	\$333,957.60	4.30%
03F	PI	Parks, Recreational Facilities	\$1,020,467.00	13.14%
03L	PI	Sidewalks	\$341,044.16	4.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,796,789.53</b>	<b>61.77%</b>
05	PS	Public Services (General)	\$349,822.41	4.50%
05A	PS	Senior Services	\$19,942.00	0.26%
05B	PS	Services for The Disabled	\$1,411.99	0.02%
05C	PS	Legal Services	\$3,750.00	0.05%
05D	PS	Youth Services	\$61,977.75	0.80%
05E	PS	Transportation Services	\$50,275.03	0.65%
05J	PS	Fair Housing Activities	\$30,000.00	0.39%
05L	PS	Child Care Services	\$27,212.77	0.35%
05M	PS	Health Services	\$42,485.20	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$502,512.87	6.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,089,390.02</b>	<b>14.03%</b>
<b>Total Disbursements</b>			<b>\$7,766,081.15</b>	<b>100%</b>