

**Use of CDBG Funds by CLARK COUNTY, WA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$52,916.00	2.45%
<b>Subtotal for: ACQUISITION</b>			<b>\$52,916.00</b>	<b>2.45%</b>
20	AP	Planning	\$19,837.05	0.92%
21A	AP	General Program Administration	\$280,136.32	12.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$299,973.37</b>	<b>13.91%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,758.76	0.17%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,758.76</b>	<b>0.17%</b>
13	HR	Direct Homeownership Assistance	\$255,957.42	11.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$360,646.84	16.72%
14H	HR	Rehabilitation Administration	\$81,923.16	3.80%
<b>Subtotal for: HOUSING</b>			<b>\$698,527.42</b>	<b>32.39%</b>
03	PI	Public Facilities and Improvements (General)	\$1,290.24	0.06%
03A	PI	Senior Centers	\$67,613.65	3.13%
03C	PI	Homeless Facilities (not operating costs)	\$2,107.60	0.10%
03E	PI	Neighborhood Facilities	\$11,364.11	0.53%
03F	PI	Parks, Recreational Facilities	\$16,800.00	0.78%
03J	PI	Water/Sewer Improvements	\$5,757.88	0.27%
03K	PI	Street Improvements	\$532,252.60	24.68%
03L	PI	Sidewalks	\$464,452.62	21.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,101,638.70</b>	<b>51.08%</b>
<b>Total Disbursements</b>			<b>\$2,156,814.25</b>	<b>100%</b>