

Use of CDBG Funds by CLARKSVILLE, TN FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$34,394.60 | 2.64% |
| 04 | AC | Clearance and Demolition | \$23,897.00 | 1.83% |
| 08 | AC | Relocation | \$643.24 | 0.05% |
| Subtotal for: ACQUISITION | | | \$58,934.84 | 4.52% |
| 20 | AP | Planning | \$40,792.36 | 3.13% |
| 21A | AP | General Program Administration | \$187,214.17 | 14.35% |
| 21D | AP | Fair Housing Activities | \$16,215.72 | 1.24% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$244,222.25 | 18.72% |
| 13 | HR | Direct Homeownership Assistance | \$47,449.84 | 3.64% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$521,227.79 | 39.96% |
| Subtotal for: HOUSING | | | \$568,677.63 | 43.59% |
| 03A | PI | Senior Centers | \$6,000.00 | 0.46% |
| 03F | PI | Parks, Recreational Facilities | \$284,274.59 | 21.79% |
| 03K | PI | Street Improvements | \$5,837.39 | 0.45% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$296,111.98 | 22.70% |
| 05 | PS | Public Services (General) | \$89,860.20 | 6.89% |
| 05A | PS | Senior Services | \$1,200.00 | 0.09% |
| 05G | PS | Battered and Abused Spouses | \$45,462.19 | 3.49% |
| Subtotal for: PUBLIC SERVICES | | | \$136,522.39 | 10.47% |
| Total Disbursements | | | \$1,304,469.09 | 100% |