

Use of CDBG Funds by CLEVELAND HEIGHTS, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$187,247.10	6.30%
21D	AP	Fair Housing Activities	\$65,683.13	2.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,930.23	8.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$273,591.59	9.20%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$58,712.59	1.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$521,392.81	17.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$853,696.99	28.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,967.01	10.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,000.00	3.36%
14H	HR	Rehabilitation Administration	\$517,193.98	17.39%
Subtotal for: HOUSING			\$937,160.99	31.52%
03J	PI	Water/Sewer Improvements	\$484,203.36	16.29%
03K	PI	Street Improvements	\$79,884.48	2.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$564,087.84	18.97%
05	PS	Public Services (General)	\$17,596.79	0.59%
05A	PS	Senior Services	\$132,063.03	4.44%
05B	PS	Services for The Disabled	\$15,081.07	0.51%
05D	PS	Youth Services	\$111,688.75	3.76%
Subtotal for: PUBLIC SERVICES			\$276,429.64	9.30%
19F	VV	Planned Repayments of Section 108 Loans	\$88,955.38	2.99%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$88,955.38	2.99%
Total Disbursements			\$2,973,261.07	100%