

Use of CDBG Funds by CLEVELAND, TN FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$28,011.00	20.22%
Subtotal for: ACQUISITION			\$28,011.00	20.22%
21A	AP	General Program Administration	\$58,964.00	42.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,964.00	42.56%
03E	PI	Neighborhood Facilities	\$49.00	0.04%
03F	PI	Parks, Recreational Facilities	\$29,801.00	21.51%
03K	PI	Street Improvements	\$20,000.00	14.43%
03L	PI	Sidewalks	\$1,733.00	1.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$51,583.00	37.23%
Total Disbursements			\$138,558.00	100%