

**Use of CDBG Funds by COLLEGE STATION, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$98,862.57	7.47%
04	AC	Clearance and Demolition	\$900.00	0.07%
08	AC	Relocation	\$32,894.46	2.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$132,657.03</b>	<b>10.02%</b>
21A	AP	General Program Administration	\$233,286.30	17.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$233,286.30</b>	<b>17.62%</b>
14H	HR	Rehabilitation Administration	\$54,343.16	4.10%
15	HR	Code Enforcement	\$85,415.87	6.45%
<b>Subtotal for: HOUSING</b>			<b>\$139,759.03</b>	<b>10.55%</b>
03	PI	Public Facilities and Improvements (General)	\$574,720.78	43.40%
03K	PI	Street Improvements	\$45,763.76	3.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$620,484.54</b>	<b>46.86%</b>
05	PS	Public Services (General)	\$101,703.00	7.68%
05D	PS	Youth Services	\$7,088.48	0.54%
05L	PS	Child Care Services	\$23,340.00	1.76%
05M	PS	Health Services	\$40,625.00	3.07%
05O	PS	Mental Heath Services	\$25,207.00	1.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$197,963.48</b>	<b>14.95%</b>
<b>Total Disbursements</b>			<b>\$1,324,150.38</b>	<b>100%</b>