

Use of CDBG Funds by COLONIE, NY FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,000.00	17.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,000.00	17.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$355,400.00	65.94%
Subtotal for: HOUSING			\$355,400.00	65.94%
03	PI	Public Facilities and Improvements (General)	\$21,100.00	3.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,100.00	3.91%
05B	PS	Services for The Disabled	\$25,000.00	4.64%
05H	PS	Employment Training	\$2,500.00	0.46%
05L	PS	Child Care Services	\$40,000.00	7.42%
Subtotal for: PUBLIC SERVICES			\$67,500.00	12.52%
Total Disbursements			\$539,000.00	100%