

Use of CDBG Funds by COLUMBIA, MO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$12,000.00	1.08%
04	AC	Clearance and Demolition	\$13,433.00	1.21%
Subtotal for: ACQUISITION			\$25,433.00	2.29%
20	AP	Planning	\$62,106.54	5.59%
21A	AP	General Program Administration	\$67,925.53	6.11%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$3,400.00	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$133,432.07	12.01%
18C	ED	Micro-Enterprise Assistance	\$6,000.00	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,000.00	0.54%
13	HR	Direct Homeownership Assistance	\$18,460.00	1.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$146,676.83	13.20%
14H	HR	Rehabilitation Administration	\$111,258.41	10.02%
15	HR	Code Enforcement	\$46,054.13	4.15%
Subtotal for: HOUSING			\$322,449.37	29.03%
03	PI	Public Facilities and Improvements (General)	\$298,170.70	26.84%
03D	PI	Youth Centers/Facilities	\$50,000.00	4.50%
03F	PI	Parks, Recreational Facilities	\$42,730.29	3.85%
03J	PI	Water/Sewer Improvements	\$62,000.00	5.58%
03K	PI	Street Improvements	\$3,517.78	0.32%
03L	PI	Sidewalks	\$66,716.13	6.01%
03Q	PI	Abused and Neglected Children Facilities	\$19,593.75	1.76%
16B	PI	Non-Residential Historic Preservation	\$60,068.55	5.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$602,797.20	54.26%
05	PS	Public Services (General)	\$8,200.00	0.74%
05D	PS	Youth Services	\$12,549.99	1.13%
Subtotal for: PUBLIC SERVICES			\$20,749.99	1.87%
Total Disbursements			\$1,110,861.63	100%