

Use of CDBG Funds by COLUMBIA, SC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$290,015.70	12.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,015.70	12.02%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,376.31	0.89%
18B	ED	ED Direct: Technical Assistance	\$95,940.03	3.98%
Subtotal for: ECONOMIC DEVELOPMENT			\$117,316.34	4.86%
12	HR	Construction of Housing	\$168,281.34	6.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,297,383.47	53.78%
14H	HR	Rehabilitation Administration	\$631.42	0.03%
Subtotal for: HOUSING			\$1,466,296.23	60.78%
05	PS	Public Services (General)	\$124,545.24	5.16%
Subtotal for: PUBLIC SERVICES			\$124,545.24	5.16%
19F	VV	Planned Repayments of Section 108 Loans	\$414,232.01	17.17%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$414,232.01	17.17%
Total Disbursements			\$2,412,405.52	100%