

Use of CDBG Funds by COLUMBUS, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$298,670.23	2.26%
08	AC	Relocation	\$278,952.26	2.11%
Subtotal for: ACQUISITION			\$577,622.49	4.37%
19B	AP	HOME CHDO Operating Expenses	\$77,290.00	0.58%
20	AP	Planning	\$688,926.62	5.21%
21A	AP	General Program Administration	\$1,463,114.18	11.07%
21D	AP	Fair Housing Activities	\$195,442.62	1.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,424,773.42	18.34%
17D	ED	Other Commercial/Industrial Improvements	\$172,933.74	1.31%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$164,711.57	1.25%
18B	ED	ED Direct: Technical Assistance	\$1,166,034.50	8.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,503,679.81	11.37%
13	HR	Direct Homeownership Assistance	\$190,000.00	1.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,181,999.58	24.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,836.49	0.15%
14H	HR	Rehabilitation Administration	\$2,120,914.48	16.04%
15	HR	Code Enforcement	\$526,989.82	3.99%
Subtotal for: HOUSING			\$6,039,740.37	45.68%
03	PI	Public Facilities and Improvements (General)	\$150,635.00	1.14%
03C	PI	Homeless Facilities (not operating costs)	\$300,000.00	2.27%
03E	PI	Neighborhood Facilities	\$203,154.25	1.54%
06	PI	Interim Assistance	\$472,553.58	3.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,126,342.83	8.52%
05	PS	Public Services (General)	\$441,700.42	3.34%
05D	PS	Youth Services	\$475,889.72	3.60%
05H	PS	Employment Training	\$100,710.15	0.76%
05L	PS	Child Care Services	\$14,735.28	0.11%
05M	PS	Health Services	\$234,443.19	1.77%
05Q	PS	Subsistence Payments	\$282,815.76	2.14%
Subtotal for: PUBLIC SERVICES			\$1,550,294.52	11.72%
Total Disbursements			\$13,222,453.44	100%