

**Use of CDBG Funds by CONCORD, NC FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$84,985.55	23.05%
04	AC	Clearance and Demolition	\$13,000.00	3.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$97,985.55</b>	<b>26.58%</b>
21A	AP	General Program Administration	\$73,949.05	20.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$73,949.05</b>	<b>20.06%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$15,000.00	4.07%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$15,000.00</b>	<b>4.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$65,859.46	17.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,475.00	0.94%
<b>Subtotal for: HOUSING</b>			<b>\$69,334.46</b>	<b>18.81%</b>
03A	PI	Senior Centers	\$5,000.00	1.36%
03E	PI	Neighborhood Facilities	\$6,000.00	1.63%
03L	PI	Sidewalks	\$76,039.01	20.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$87,039.01</b>	<b>23.61%</b>
05	PS	Public Services (General)	\$3,000.00	0.81%
05A	PS	Senior Services	\$5,000.00	1.36%
05F	PS	Substance Abuse Services	\$6,500.00	1.76%
05M	PS	Health Services	\$7,591.56	2.06%
05R	PS	Homeownership Assistance (Not Direct)	\$2,500.00	0.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$750.00	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,341.56</b>	<b>6.87%</b>
<b>Total Disbursements</b>			<b>\$368,649.63</b>	<b>100%</b>