

Use of CDBG Funds by CONROE, TX FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$14,975.00	2.00%
08	AC	Relocation	\$383,750.94	51.28%
Subtotal for: ACQUISITION			\$398,725.94	53.28%
21A	AP	General Program Administration	\$115,836.67	15.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,836.67	15.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,233.00	1.23%
Subtotal for: HOUSING			\$9,233.00	1.23%
05	PS	Public Services (General)	\$90,000.00	12.03%
Subtotal for: PUBLIC SERVICES			\$90,000.00	12.03%
19F	VV	Planned Repayments of Section 108 Loans	\$134,536.83	17.98%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$134,536.83	17.98%
Total Disbursements			\$748,332.44	100%