

Use of CDBG Funds by CORVALLIS, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$120,350.24	19.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,350.24	19.31%
13	HR	Direct Homeownership Assistance	\$94,154.00	15.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,355.46	18.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,428.00	6.49%
14H	HR	Rehabilitation Administration	\$56,568.52	9.07%
Subtotal for: HOUSING			\$304,505.98	48.85%
03C	PI	Homeless Facilities (not operating costs)	\$78,184.72	12.54%
03F	PI	Parks, Recreational Facilities	\$25,000.00	4.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$103,184.72	16.55%
05	PS	Public Services (General)	\$73,350.00	11.77%
05B	PS	Services for The Disabled	\$10,000.00	1.60%
05D	PS	Youth Services	\$12,000.00	1.92%
Subtotal for: PUBLIC SERVICES			\$95,350.00	15.30%
Total Disbursements			\$623,390.94	100%