

Use of CDBG Funds by CRANSTON, RI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$232,459.07	17.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$232,459.07	17.78%
13	HR	Direct Homeownership Assistance	\$124,000.00	9.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$261,398.00	20.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$16,025.00	1.23%
14H	HR	Rehabilitation Administration	\$70,174.73	5.37%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.38%
Subtotal for: HOUSING			\$476,597.73	36.46%
03	PI	Public Facilities and Improvements (General)	\$229,594.10	17.56%
03K	PI	Street Improvements	\$163,075.03	12.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,669.13	30.04%
05	PS	Public Services (General)	\$27,268.23	2.09%
05A	PS	Senior Services	\$35,664.00	2.73%
05B	PS	Services for The Disabled	\$42,000.00	3.21%
05D	PS	Youth Services	\$31,041.51	2.37%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.27%
05M	PS	Health Services	\$26,000.00	1.99%
05N	PS	Abused and Neglected Children	\$4,000.00	0.31%
05O	PS	Mental Health Services	\$30,000.00	2.30%
Subtotal for: PUBLIC SERVICES			\$199,473.74	15.26%
19F	VV	Planned Repayments of Section 108 Loans	\$5,924.49	0.45%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,924.49	0.45%
Total Disbursements			\$1,307,124.16	100%