

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$288,984.03	12.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,984.03	12.39%
18B	ED	ED Direct: Technical Assistance	\$7,945.80	0.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,945.80	0.34%
12	HR	Construction of Housing	\$180,000.00	7.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$408,014.41	17.49%
14G	HR	Acquisition for Rehabilitation	\$7,764.47	0.33%
14H	HR	Rehabilitation Administration	\$224,971.16	9.64%
Subtotal for: HOUSING			\$820,750.04	35.19%
03J	PI	Water/Sewer Improvements	\$778,093.54	33.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$778,093.54	33.36%
05	PS	Public Services (General)	\$49,982.50	2.14%
05A	PS	Senior Services	\$10,325.74	0.44%
05D	PS	Youth Services	\$29,187.00	1.25%
05M	PS	Health Services	\$54,998.63	2.36%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$63,162.55	2.71%
Subtotal for: PUBLIC SERVICES			\$227,656.42	9.76%
19F	VV	Planned Repayments of Section 108 Loans	\$209,221.50	8.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$209,221.50	8.97%
Total Disbursements			\$2,332,651.33	100%