

Use of CDBG Funds by CUYAHOGA COUNTY, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$37,567.05	0.69%
21A	AP	General Program Administration	\$548,614.01	10.02%
21D	AP	Fair Housing Activities	\$119,853.00	2.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$706,034.06	12.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$405,729.37	7.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$411,467.04	7.51%
18B	ED	ED Direct: Technical Assistance	\$631,181.49	11.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,448,377.90	26.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$407,511.25	7.44%
14F	HR	Energy Efficiency Improvements	\$264,699.20	4.83%
14H	HR	Rehabilitation Administration	\$757,646.85	13.83%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$44,175.00	0.81%
Subtotal for: HOUSING			\$1,474,032.30	26.91%
03A	PI	Senior Centers	\$43,907.66	0.80%
03G	PI	Parking Facilities	\$150,000.00	2.74%
03J	PI	Water/Sewer Improvements	\$226,085.78	4.13%
03K	PI	Street Improvements	\$917,039.28	16.74%
03L	PI	Sidewalks	\$338,452.57	6.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,675,485.29	30.59%
05	PS	Public Services (General)	\$33,200.00	0.61%
05A	PS	Senior Services	\$9,145.40	0.17%
05J	PS	Fair Housing Activities	\$47,062.10	0.86%
05K	PS	Tenant/Landlord Counseling	\$30,700.00	0.56%
05R	PS	Homeownership Assistance (Not Direct)	\$20,480.00	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,333.32	0.61%
Subtotal for: PUBLIC SERVICES			\$173,920.82	3.17%
Total Disbursements			\$5,477,850.37	100%