

Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$7,470.00	0.28%
08	AC	Relocation	\$21,441.97	0.80%
Subtotal for: ACQUISITION			\$28,911.97	1.08%
20	AP	Planning	\$2,000.00	0.07%
21A	AP	General Program Administration	\$303,014.52	11.29%
21B	AP	Indirect Costs	\$69,000.00	2.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,014.52	13.93%
14H	HR	Rehabilitation Administration	\$134,408.79	5.01%
15	HR	Code Enforcement	\$158,420.80	5.90%
Subtotal for: HOUSING			\$292,829.59	10.91%
03F	PI	Parks, Recreational Facilities	\$352,711.91	13.14%
03J	PI	Water/Sewer Improvements	\$871,970.22	32.48%
03K	PI	Street Improvements	\$333,040.04	12.40%
03L	PI	Sidewalks	\$55,412.86	2.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,613,135.03	60.08%
05	PS	Public Services (General)	\$376,050.82	14.01%
Subtotal for: PUBLIC SERVICES			\$376,050.82	14.01%
Total Disbursements			\$2,684,941.93	100%