

**Use of CDBG Funds by DALLAS, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$64,731.58	0.25%
08	AC	Relocation	\$436,725.60	1.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$501,457.18</b>	<b>1.97%</b>
20	AP	Planning	\$1,119.00	0.00%
21A	AP	General Program Administration	\$2,651,484.49	10.43%
21D	AP	Fair Housing Activities	\$488,637.68	1.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,141,241.17</b>	<b>12.36%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$31,578.48	0.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,084,699.33	8.20%
18B	ED	ED Direct: Technical Assistance	\$487,816.31	1.92%
18C	ED	Micro-Enterprise Assistance	\$49,039.36	0.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,653,133.48</b>	<b>10.44%</b>
13	HR	Direct Homeownership Assistance	\$62,436.60	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,231,626.02	12.71%
14H	HR	Rehabilitation Administration	\$2,568,805.15	10.11%
15	HR	Code Enforcement	\$808,920.96	3.18%
<b>Subtotal for: HOUSING</b>			<b>\$6,671,788.73</b>	<b>26.25%</b>
03	PI	Public Facilities and Improvements (General)	\$790,727.80	3.11%
03E	PI	Neighborhood Facilities	\$5,790.00	0.02%
03F	PI	Parks, Recreational Facilities	\$230,565.90	0.91%
03K	PI	Street Improvements	\$932,345.75	3.67%
16B	PI	Non-Residential Historic Preservation	\$120,294.32	0.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,079,723.77</b>	<b>8.18%</b>
05	PS	Public Services (General)	\$459,624.07	1.81%
05A	PS	Senior Services	\$524,326.45	2.06%
05D	PS	Youth Services	\$1,022,838.85	4.02%
05F	PS	Substance Abuse Services	\$78,770.00	0.31%
05G	PS	Battered and Abused Spouses	\$41,054.16	0.16%
05I	PS	Crime Awareness/Prevention	\$64,475.37	0.25%
05L	PS	Child Care Services	\$528,039.29	2.08%
05M	PS	Health Services	\$395,834.19	1.56%
05Q	PS	Subsistence Payments	\$41,489.38	0.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$3,156,451.76</b>	<b>12.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$7,212,148.09	28.38%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$7,212,148.09</b>	<b>28.38%</b>
<b>Total Disbursements</b>			<b>\$25,415,944.18</b>	<b>100%</b>