

Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,638.00	0.62%
Subtotal for: ACQUISITION			\$2,638.00	0.62%
20	AP	Planning	\$21,544.13	5.04%
21A	AP	General Program Administration	\$131,047.01	30.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,591.14	35.73%
17D	ED	Other Commercial/Industrial Improvements	\$20,000.00	4.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,209.05	6.37%
18C	ED	Micro-Enterprise Assistance	\$18,132.92	4.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$65,341.97	15.30%
03	PI	Public Facilities and Improvements (General)	\$67,169.29	15.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,169.29	15.73%
05	PS	Public Services (General)	\$49,951.90	11.70%
05A	PS	Senior Services	\$38,007.99	8.90%
05B	PS	Services for The Disabled	\$5,118.50	1.20%
05E	PS	Transportation Services	\$46,300.32	10.84%
Subtotal for: PUBLIC SERVICES			\$139,378.71	32.63%
Total Disbursements			\$427,119.11	100%