

Use of CDBG Funds by DANVILLE, VA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$55,555.55	3.33%
Subtotal for: ACQUISITION			\$55,555.55	3.33%
20	AP	Planning	\$16,050.00	0.96%
21A	AP	General Program Administration	\$123,535.13	7.40%
21D	AP	Fair Housing Activities	\$6,613.03	0.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,198.16	8.76%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,987.50	2.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,987.50	2.46%
13	HR	Direct Homeownership Assistance	\$49,767.31	2.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,341.12	12.79%
14H	HR	Rehabilitation Administration	\$113,612.83	6.81%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,200.00	0.49%
15	HR	Code Enforcement	\$105,663.08	6.33%
Subtotal for: HOUSING			\$490,584.34	29.41%
03D	PI	Youth Centers/Facilities	\$29,643.30	1.78%
03E	PI	Neighborhood Facilities	\$223.22	0.01%
03K	PI	Street Improvements	\$495,940.44	29.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$525,806.96	31.52%
05D	PS	Youth Services	\$15,898.56	0.95%
05H	PS	Employment Training	\$8,366.95	0.50%
05I	PS	Crime Awareness/Prevention	\$71,950.00	4.31%
05L	PS	Child Care Services	\$58,000.00	3.48%
05M	PS	Health Services	\$3,300.00	0.20%
Subtotal for: PUBLIC SERVICES			\$157,515.51	9.44%
19F	VV	Planned Repayments of Section 108 Loans	\$251,640.00	15.08%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$251,640.00	15.08%
Total Disbursements			\$1,668,288.02	100%