

Use of CDBG Funds by DAYTON, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$418,261.05	5.51%
04	AC	Clearance and Demolition	\$682,137.57	8.98%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$77,872.23	1.03%
08	AC	Relocation	\$3,354.92	0.04%
Subtotal for: ACQUISITION			\$1,181,625.77	15.55%
20	AP	Planning	\$77,274.75	1.02%
21A	AP	General Program Administration	\$386,035.13	5.08%
21C	AP	Public Information	\$628,708.13	8.28%
21D	AP	Fair Housing Activities	\$37,390.67	0.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,129,408.68	14.87%
18B	ED	ED Direct: Technical Assistance	\$69,968.67	0.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,968.67	0.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$264,206.61	3.48%
14H	HR	Rehabilitation Administration	\$328,561.33	4.33%
15	HR	Code Enforcement	\$2,356,232.57	31.02%
Subtotal for: HOUSING			\$2,949,000.51	38.82%
03	PI	Public Facilities and Improvements (General)	\$570,169.07	7.51%
03F	PI	Parks, Recreational Facilities	\$40,575.64	0.53%
03K	PI	Street Improvements	\$912,396.18	12.01%
06	PI	Interim Assistance	\$73,591.54	0.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,596,732.43	21.02%
05	PS	Public Services (General)	\$393.49	0.01%
05D	PS	Youth Services	\$237,394.58	3.13%
05H	PS	Employment Training	\$318,333.99	4.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$113,657.71	1.50%
Subtotal for: PUBLIC SERVICES			\$669,779.77	8.82%
Total Disbursements			\$7,596,515.83	100%