

Use of CDBG Funds by DELAWARE COUNTY, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$151,629.45	2.71%
Subtotal for: ACQUISITION			\$151,629.45	2.71%
20	AP	Planning	\$316,735.42	5.67%
21A	AP	General Program Administration	\$736,329.30	13.17%
21D	AP	Fair Housing Activities	\$17,504.54	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,070,569.26	19.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	4.47%
Subtotal for: ECONOMIC DEVELOPMENT			\$250,000.00	4.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,333.75	4.30%
Subtotal for: HOUSING			\$240,333.75	4.30%
03	PI	Public Facilities and Improvements (General)	\$620,651.78	11.10%
03A	PI	Senior Centers	\$58,500.00	1.05%
03C	PI	Homeless Facilities (not operating costs)	\$65,934.99	1.18%
03D	PI	Youth Centers/Facilities	\$4,380.70	0.08%
03E	PI	Neighborhood Facilities	\$51,141.03	0.91%
03F	PI	Parks, Recreational Facilities	\$280,415.37	5.02%
03J	PI	Water/Sewer Improvements	\$944,955.95	16.91%
03K	PI	Street Improvements	\$931,298.07	16.66%
03L	PI	Sidewalks	\$17,769.18	0.32%
16B	PI	Non-Residential Historic Preservation	\$153,000.00	2.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,128,047.07	55.96%
05	PS	Public Services (General)	\$666,286.50	11.92%
05G	PS	Battered and Abused Spouses	\$82,426.44	1.47%
Subtotal for: PUBLIC SERVICES			\$748,712.94	13.40%
Total Disbursements			\$5,589,292.47	100%