

**Use of CDBG Funds by DENISON, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$54,226.94	13.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$54,226.94</b>	<b>13.50%</b>
21A	AP	General Program Administration	\$78,228.12	19.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,228.12</b>	<b>19.48%</b>
13	HR	Direct Homeownership Assistance	\$51,626.21	12.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$191,709.49	47.73%
<b>Subtotal for: HOUSING</b>			<b>\$243,335.70</b>	<b>60.58%</b>
05	PS	Public Services (General)	\$8,682.31	2.16%
05D	PS	Youth Services	\$354.28	0.09%
05H	PS	Employment Training	\$10,128.50	2.52%
05L	PS	Child Care Services	\$3,446.65	0.86%
05O	PS	Mental Heath Services	\$3,278.16	0.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$25,889.90</b>	<b>6.45%</b>
<b>Total Disbursements</b>			<b>\$401,680.66</b>	<b>100%</b>