

Use of CDBG Funds by DENTON, TX FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$176.22	0.02%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$9,700.00	0.98%
Subtotal for: ACQUISITION			\$9,876.22	1.00%
21A	AP	General Program Administration	\$235,993.05	23.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,993.05	23.87%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$342.21	0.03%
18C	ED	Micro-Enterprise Assistance	\$116.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$458.21	0.05%
13	HR	Direct Homeownership Assistance	\$154,174.46	15.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$313,710.23	31.74%
Subtotal for: HOUSING			\$467,884.69	47.33%
03E	PI	Neighborhood Facilities	\$6,003.00	0.61%
03F	PI	Parks, Recreational Facilities	\$13,942.00	1.41%
03J	PI	Water/Sewer Improvements	\$2,445.63	0.25%
03K	PI	Street Improvements	\$564.61	0.06%
03L	PI	Sidewalks	\$79,130.11	8.00%
03M	PI	Child Care Centers/Facilities for Children	\$8,554.00	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$110,639.35	11.19%
05	PS	Public Services (General)	\$55,883.49	5.65%
05B	PS	Services for The Disabled	\$1,370.00	0.14%
05D	PS	Youth Services	\$8,500.00	0.86%
05L	PS	Child Care Services	\$62,281.76	6.30%
05M	PS	Health Services	\$26,000.00	2.63%
05Q	PS	Subsistence Payments	\$9,628.52	0.97%
Subtotal for: PUBLIC SERVICES			\$163,663.77	16.56%
Total Disbursements			\$988,515.29	100%