

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,922.69	13.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,922.69	13.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,977.00	32.35%
14H	HR	Rehabilitation Administration	\$600.00	0.12%
15	HR	Code Enforcement	\$80,000.00	15.69%
Subtotal for: HOUSING			\$245,577.00	48.16%
03A	PI	Senior Centers	\$66,107.17	12.96%
03F	PI	Parks, Recreational Facilities	\$10,000.00	1.96%
03O	PI	Fire Stations/Equipment	\$18,974.68	3.72%
03P	PI	Health Facilities	\$15,000.00	2.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$110,081.85	21.59%
05	PS	Public Services (General)	\$29,171.10	5.72%
05A	PS	Senior Services	\$19,000.00	3.73%
05D	PS	Youth Services	\$13,000.00	2.55%
05H	PS	Employment Training	\$7,000.00	1.37%
05L	PS	Child Care Services	\$16,178.64	3.17%
Subtotal for: PUBLIC SERVICES			\$84,349.74	16.54%
Total Disbursements			\$509,931.28	100%