

Use of CDBG Funds by DURHAM, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$42,645.51	1.58%
Subtotal for: ACQUISITION			\$42,645.51	1.58%
21A	AP	General Program Administration	\$701,047.15	25.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$701,047.15	25.92%
18B	ED	ED Direct: Technical Assistance	\$39,019.58	1.44%
18C	ED	Micro-Enterprise Assistance	\$153,100.00	5.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$192,119.58	7.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,939.54	4.32%
14F	HR	Energy Efficiency Improvements	\$219,322.15	8.11%
14H	HR	Rehabilitation Administration	\$916.66	0.03%
15	HR	Code Enforcement	\$321,953.79	11.90%
Subtotal for: HOUSING			\$659,132.14	24.37%
03	PI	Public Facilities and Improvements (General)	\$1,611.95	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$7,852.90	0.29%
03E	PI	Neighborhood Facilities	\$41,176.17	1.52%
03F	PI	Parks, Recreational Facilities	\$45,017.30	1.66%
03K	PI	Street Improvements	\$660,829.94	24.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$756,488.26	27.97%
05	PS	Public Services (General)	\$209,195.98	7.73%
05D	PS	Youth Services	\$66,313.65	2.45%
05H	PS	Employment Training	\$43,148.08	1.60%
05L	PS	Child Care Services	\$35,000.00	1.29%
Subtotal for: PUBLIC SERVICES			\$353,657.71	13.07%
Total Disbursements			\$2,705,090.35	100%