

Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,541.47	0.18%
04	AC	Clearance and Demolition	\$131,583.59	6.67%
Subtotal for: ACQUISITION			\$135,125.06	6.85%
21A	AP	General Program Administration	\$251,414.30	12.75%
21D	AP	Fair Housing Activities	\$2,000.00	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$253,414.30	12.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,666.64	0.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,666.64	0.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,307.99	8.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$130.00	0.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$445.38	0.02%
15	HR	Code Enforcement	\$241,809.59	12.26%
Subtotal for: HOUSING			\$402,692.96	20.41%
03F	PI	Parks, Recreational Facilities	\$263,362.91	13.35%
03K	PI	Street Improvements	\$835,348.72	42.35%
06	PI	Interim Assistance	\$12,705.27	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,111,416.90	56.34%
05A	PS	Senior Services	\$15,646.56	0.79%
05D	PS	Youth Services	\$28,491.87	1.44%
05I	PS	Crime Awareness/Prevention	\$3,120.00	0.16%
05J	PS	Fair Housing Activities	\$6,000.00	0.30%
Subtotal for: PUBLIC SERVICES			\$53,258.43	2.70%
Total Disbursements			\$1,972,574.29	100%