

**Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$439,362.86	26.68%
08	AC	Relocation	\$36.19	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$439,399.05</b>	<b>26.68%</b>
21A	AP	General Program Administration	\$418,058.35	25.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$418,058.35</b>	<b>25.38%</b>
13	HR	Direct Homeownership Assistance	\$6,510.00	0.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$157,832.02	9.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,249.27	3.17%
14H	HR	Rehabilitation Administration	\$212,484.72	12.90%
<b>Subtotal for: HOUSING</b>			<b>\$429,076.01</b>	<b>26.05%</b>
03C	PI	Homeless Facilities (not operating costs)	\$20,000.00	1.21%
03F	PI	Parks, Recreational Facilities	\$19,137.65	1.16%
06	PI	Interim Assistance	\$12,074.72	0.73%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$51,212.37</b>	<b>3.11%</b>
05	PS	Public Services (General)	\$54,920.45	3.33%
05A	PS	Senior Services	\$11,454.60	0.70%
05B	PS	Services for The Disabled	\$10,000.00	0.61%
05D	PS	Youth Services	\$133,381.29	8.10%
05M	PS	Health Services	\$79,517.92	4.83%
05O	PS	Mental Heath Services	\$20,010.07	1.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$309,284.33</b>	<b>18.78%</b>
<b>Total Disbursements</b>			<b>\$1,647,030.11</b>	<b>100%</b>