

Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2004 TO 07/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$56,678.70	5.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$56,678.70	5.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,816.00	0.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$6,816.00	0.61%
14B	HR	Rehabilitation: Multi-Unit Residential	\$81,400.00	7.34%
Subtotal for: HOUSING			\$81,400.00	7.34%
03	PI	Public Facilities and Improvements (General)	\$286,973.33	25.87%
03D	PI	Youth Centers/Facilities	\$50,000.00	4.51%
03F	PI	Parks, Recreational Facilities	\$159,535.37	14.38%
03H	PI	Solid Waste Disposal Facilities	\$60,000.00	5.41%
03K	PI	Street Improvements	\$193,118.54	17.41%
03L	PI	Sidewalks	\$30,710.28	2.77%
03N	PI	Tree Planting	\$20,000.00	1.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$800,337.52	72.16%
05	PS	Public Services (General)	\$463.01	0.04%
05A	PS	Senior Services	\$8,250.02	0.74%
05B	PS	Services for The Disabled	\$1,500.00	0.14%
05D	PS	Youth Services	\$30,500.00	2.75%
05H	PS	Employment Training	\$23,750.00	2.14%
05L	PS	Child Care Services	\$55,000.00	4.96%
05M	PS	Health Services	\$32,249.97	2.91%
05N	PS	Abused and Neglected Children	\$2,999.97	0.27%
05O	PS	Mental Heath Services	\$9,166.67	0.83%
Subtotal for: PUBLIC SERVICES			\$163,879.64	14.78%
Total Disbursements			\$1,109,111.86	100%