

**Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2004 TO 07/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$324,928.03	26.47%
04	AC	Clearance and Demolition	\$98.50	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$325,026.53</b>	<b>26.48%</b>
20	AP	Planning	\$85,591.87	6.97%
21A	AP	General Program Administration	\$109,111.84	8.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$194,703.71</b>	<b>15.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$228,472.18	18.61%
14H	HR	Rehabilitation Administration	\$65,246.55	5.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,750.00	5.03%
15	HR	Code Enforcement	\$60,333.67	4.92%
16A	HR	Residential Historic Preservation	\$21,270.00	1.73%
<b>Subtotal for: HOUSING</b>			<b>\$437,072.40</b>	<b>35.61%</b>
03	PI	Public Facilities and Improvements (General)	\$7,793.00	0.63%
03F	PI	Parks, Recreational Facilities	\$101,360.60	8.26%
03N	PI	Tree Planting	\$678.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$109,831.60</b>	<b>8.95%</b>
05	PS	Public Services (General)	\$20,965.20	1.71%
05D	PS	Youth Services	\$26,714.55	2.18%
05H	PS	Employment Training	\$14,952.59	1.22%
05I	PS	Crime Awareness/Prevention	\$36,134.53	2.94%
05K	PS	Tenant/Landlord Counseling	\$20,208.43	1.65%
05M	PS	Health Services	\$30,900.00	2.52%
05N	PS	Abused and Neglected Children	\$11,000.04	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,875.34</b>	<b>13.11%</b>
<b>Total Disbursements</b>			<b>\$1,227,509.58</b>	<b>100%</b>