

Use of CDBG Funds by EDINBURG, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$179,275.27	12.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,275.27	12.68%
13	HR	Direct Homeownership Assistance	\$46,395.38	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$405,138.46	28.65%
14H	HR	Rehabilitation Administration	\$81,005.90	5.73%
Subtotal for: HOUSING			\$532,539.74	37.66%
03D	PI	Youth Centers/Facilities	\$49,335.00	3.49%
03F	PI	Parks, Recreational Facilities	\$13,733.00	0.97%
03K	PI	Street Improvements	\$144,232.35	10.20%
03O	PI	Fire Stations/Equipment	\$185,202.00	13.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,502.35	27.76%
05	PS	Public Services (General)	\$34,744.00	2.46%
05A	PS	Senior Services	\$5,500.00	0.39%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.21%
05H	PS	Employment Training	\$4,000.00	0.28%
05M	PS	Health Services	\$6,000.00	0.42%
05N	PS	Abused and Neglected Children	\$10,000.00	0.71%
05O	PS	Mental Health Services	\$1,425.00	0.10%
Subtotal for: PUBLIC SERVICES			\$64,669.00	4.57%
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	17.33%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,000.00	17.33%
Total Disbursements			\$1,413,986.36	100%