

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$127,504.07	10.97%
21D	AP	Fair Housing Activities	\$13,000.00	1.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$140,504.07	12.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,185.30	19.72%
14C	HR	Public Housing Modernization	\$12,000.00	1.03%
Subtotal for: HOUSING			\$241,185.30	20.75%
03	PI	Public Facilities and Improvements (General)	\$569,307.83	48.98%
03B	PI	Centers for the Disabled/Handicapped	\$6,884.00	0.59%
03C	PI	Homeless Facilities (not operating costs)	\$21,310.00	1.83%
03D	PI	Youth Centers/Facilities	\$8,103.69	0.70%
03E	PI	Neighborhood Facilities	\$60,000.00	5.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$665,605.52	57.27%
05	PS	Public Services (General)	\$9,999.96	0.86%
05A	PS	Senior Services	\$40,500.00	3.48%
05D	PS	Youth Services	\$21,495.19	1.85%
05H	PS	Employment Training	\$10,000.00	0.86%
05L	PS	Child Care Services	\$28,000.00	2.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.43%
Subtotal for: PUBLIC SERVICES			\$114,995.15	9.89%
Total Disbursements			\$1,162,290.04	100%