

Use of CDBG Funds by EDMOND, OK FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,568.76	2.95%
Subtotal for: ACQUISITION			\$13,568.76	2.95%
21A	AP	General Program Administration	\$94,795.48	20.59%
21D	AP	Fair Housing Activities	\$4,642.50	1.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,437.98	21.59%
13	HR	Direct Homeownership Assistance	\$72,985.10	15.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$111,865.80	24.29%
14H	HR	Rehabilitation Administration	\$24,025.00	5.22%
Subtotal for: HOUSING			\$208,875.90	45.36%
03J	PI	Water/Sewer Improvements	\$67,185.78	14.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$67,185.78	14.59%
05	PS	Public Services (General)	\$13,300.00	2.89%
05A	PS	Senior Services	\$3,950.00	0.86%
05D	PS	Youth Services	\$30,000.00	6.52%
05E	PS	Transportation Services	\$5,496.40	1.19%
05J	PS	Fair Housing Activities	\$14,500.00	3.15%
05M	PS	Health Services	\$4,156.67	0.90%
Subtotal for: PUBLIC SERVICES			\$71,403.07	15.51%
Total Disbursements			\$460,471.49	100%