

Use of CDBG Funds by EL PASO, TX FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$124,969.59	1.16%
21A	AP	General Program Administration	\$1,685,168.47	15.62%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,810,138.06	16.78%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$48,630.00	0.45%
18C	ED	Micro-Enterprise Assistance	\$25,601.93	0.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,231.93	0.69%
13	HR	Direct Homeownership Assistance	\$660,000.00	6.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,057.00	0.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$65,000.00	0.60%
14H	HR	Rehabilitation Administration	\$1,051,888.01	9.75%
Subtotal for: HOUSING			\$1,818,945.01	16.86%
03	PI	Public Facilities and Improvements (General)	\$180,728.91	1.67%
03A	PI	Senior Centers	\$10,943.14	0.10%
03B	PI	Centers for the Disabled/Handicapped	\$19,530.10	0.18%
03C	PI	Homeless Facilities (not operating costs)	\$124,290.00	1.15%
03E	PI	Neighborhood Facilities	\$303,252.28	2.81%
03F	PI	Parks, Recreational Facilities	\$989,129.94	9.17%
03G	PI	Parking Facilities	\$72,411.58	0.67%
03K	PI	Street Improvements	\$2,356,229.75	21.84%
03L	PI	Sidewalks	\$214,095.58	1.98%
03O	PI	Fire Stations/Equipment	\$913,916.00	8.47%
03P	PI	Health Facilities	\$107,382.38	1.00%
03S	PI	Facilities for Aids Patients (not operating costs)	\$3,584.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,295,493.66	49.08%
05	PS	Public Services (General)	\$23,354.58	0.22%
05A	PS	Senior Services	\$231,185.68	2.14%
05B	PS	Services for The Disabled	\$87,529.07	0.81%
05D	PS	Youth Services	\$278,969.24	2.59%
05H	PS	Employment Training	\$54,805.00	0.51%
05L	PS	Child Care Services	\$211,420.81	1.96%
05M	PS	Health Services	\$271,736.03	2.52%
05N	PS	Abused and Neglected Children	\$76,559.62	0.71%
05O	PS	Mental Health Services	\$171,948.63	1.59%
05R	PS	Homeownership Assistance (Not Direct)	\$73,379.45	0.68%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$310,628.67	2.88%
Subtotal for: PUBLIC SERVICES			\$1,791,516.78	16.60%
Total Disbursements			\$10,790,325.44	100%