

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$150,000.00	5.04%
Subtotal for: ACQUISITION			\$150,000.00	5.04%
21A	AP	General Program Administration	\$545,000.00	18.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$545,000.00	18.30%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$912,079.20	30.62%
18B	ED	ED Direct: Technical Assistance	\$270.00	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$912,349.20	30.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$375,000.00	12.59%
15	HR	Code Enforcement	\$342,000.00	11.48%
Subtotal for: HOUSING			\$717,000.00	24.07%
03	PI	Public Facilities and Improvements (General)	\$6,500.00	0.22%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.34%
03E	PI	Neighborhood Facilities	\$30,190.00	1.01%
03M	PI	Child Care Centers/Facilities for Children	\$25,000.00	0.84%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$91,690.00	3.08%
05A	PS	Senior Services	\$73,246.00	2.46%
05B	PS	Services for The Disabled	\$17,832.07	0.60%
05D	PS	Youth Services	\$154,177.17	5.18%
05F	PS	Substance Abuse Services	\$7,500.00	0.25%
05H	PS	Employment Training	\$2,800.00	0.09%
05K	PS	Tenant/Landlord Counseling	\$109,100.35	3.66%
05L	PS	Child Care Services	\$17,900.00	0.60%
05M	PS	Health Services	\$16,977.25	0.57%
05N	PS	Abused and Neglected Children	\$1,250.00	0.04%
Subtotal for: PUBLIC SERVICES			\$400,782.84	13.45%
19F	VV	Planned Repayments of Section 108 Loans	\$161,933.75	5.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$161,933.75	5.44%
Total Disbursements			\$2,978,755.79	100%