

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2004 TO 02/28/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$127,563.39	12.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$127,563.39	12.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$9,475.00	0.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,475.00	0.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$257,906.81	26.23%
15	HR	Code Enforcement	\$246,953.83	25.11%
Subtotal for: HOUSING			\$504,860.64	51.34%
03	PI	Public Facilities and Improvements (General)	\$146,527.65	14.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$146,527.65	14.90%
05A	PS	Senior Services	\$39,354.47	4.00%
05D	PS	Youth Services	\$21,487.53	2.19%
05H	PS	Employment Training	\$26,263.13	2.67%
05M	PS	Health Services	\$2,801.67	0.28%
Subtotal for: PUBLIC SERVICES			\$89,906.80	9.14%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$14,999.89	1.53%
Subtotal for: OTHER			\$14,999.89	1.53%
19F	VV	Planned Repayments of Section 108 Loans	\$90,000.00	9.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$90,000.00	9.15%
Total Disbursements			\$983,333.37	100%