

Use of CDBG Funds by ENID, OK FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10,190.72	1.88%
04	AC	Clearance and Demolition	\$13,136.80	2.42%
Subtotal for: ACQUISITION			\$23,327.52	4.30%
19B	AP	HOME CHDO Operating Expenses	\$13,509.36	2.49%
20	AP	Planning	\$15,000.00	2.76%
21A	AP	General Program Administration	\$51,982.53	9.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,491.89	14.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,027.39	22.11%
Subtotal for: HOUSING			\$120,027.39	22.11%
03	PI	Public Facilities and Improvements (General)	\$30,535.20	5.63%
03E	PI	Neighborhood Facilities	\$58,040.00	10.69%
03J	PI	Water/Sewer Improvements	\$20,078.00	3.70%
03L	PI	Sidewalks	\$1,947.50	0.36%
03O	PI	Fire Stations/Equipment	\$3,261.83	0.60%
03Q	PI	Abused and Neglected Children Facilities	\$6,939.67	1.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$120,802.20	22.25%
05	PS	Public Services (General)	\$68,680.07	12.65%
05A	PS	Senior Services	\$19,835.69	3.65%
05D	PS	Youth Services	\$45,529.64	8.39%
Subtotal for: PUBLIC SERVICES			\$134,045.40	24.69%
19F	VV	Planned Repayments of Section 108 Loans	\$64,126.37	11.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$64,126.37	11.81%
Total Disbursements			\$542,820.77	100%