

Use of CDBG Funds by ERIE COUNTY, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$52,889.46	0.90%
Subtotal for: ACQUISITION			\$52,889.46	0.90%
20	AP	Planning	\$92,884.73	1.59%
21A	AP	General Program Administration	\$526,042.39	8.99%
21D	AP	Fair Housing Activities	\$31,250.00	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$650,177.12	11.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,460.00	0.02%
17B	ED	Commercial/Industrial Infrastructure Development	\$183,567.00	3.14%
17D	ED	Other Commercial/Industrial Improvements	\$2,650.00	0.05%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,950,000.00	33.33%
18B	ED	ED Direct: Technical Assistance	\$58,596.86	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,196,273.86	37.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$960,678.00	16.42%
14H	HR	Rehabilitation Administration	\$278,044.01	4.75%
Subtotal for: HOUSING			\$1,238,722.01	21.17%
03	PI	Public Facilities and Improvements (General)	\$399,475.02	6.83%
03A	PI	Senior Centers	\$21,245.67	0.36%
03I	PI	Flood and Drainage Facilities	\$151,699.74	2.59%
03J	PI	Water/Sewer Improvements	\$278,960.21	4.77%
03K	PI	Street Improvements	\$314,250.00	5.37%
03L	PI	Sidewalks	\$279,135.61	4.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,444,766.25	24.70%
05E	PS	Transportation Services	\$216,100.89	3.69%
05K	PS	Tenant/Landlord Counseling	\$51,218.75	0.88%
Subtotal for: PUBLIC SERVICES			\$267,319.64	4.57%
Total Disbursements			\$5,850,148.34	100%