

Use of CDBG Funds by ERIE, PA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$286,137.49	6.40%
02	AC	Disposition	\$114,138.46	2.55%
04	AC	Clearance and Demolition	\$115,796.68	2.59%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$223,013.81	4.99%
08	AC	Relocation	\$61,279.86	1.37%
Subtotal for: ACQUISITION			\$800,366.30	17.91%
20	AP	Planning	\$92,226.25	2.06%
21A	AP	General Program Administration	\$643,037.31	14.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$735,263.56	16.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$219,608.29	4.91%
18B	ED	ED Direct: Technical Assistance	\$33,694.00	0.75%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.56%
Subtotal for: ECONOMIC DEVELOPMENT			\$278,302.29	6.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$817,084.22	18.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$134,291.96	3.00%
14F	HR	Energy Efficiency Improvements	\$6,000.00	0.13%
15	HR	Code Enforcement	\$321,751.14	7.20%
Subtotal for: HOUSING			\$1,279,127.32	28.62%
03	PI	Public Facilities and Improvements (General)	\$74,472.33	1.67%
03E	PI	Neighborhood Facilities	\$26,336.74	0.59%
03F	PI	Parks, Recreational Facilities	\$64,264.28	1.44%
03K	PI	Street Improvements	\$100.03	0.00%
03L	PI	Sidewalks	\$42,768.19	0.96%
03N	PI	Tree Planting	\$80,164.38	1.79%
06	PI	Interim Assistance	\$3,424.83	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$291,530.78	6.52%
05	PS	Public Services (General)	\$610,423.82	13.66%
05A	PS	Senior Services	\$104,162.66	2.33%
05I	PS	Crime Awareness/Prevention	\$196,190.00	4.39%
05M	PS	Health Services	\$10,000.00	0.22%
Subtotal for: PUBLIC SERVICES			\$920,776.48	20.60%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$163,920.30	3.67%
Subtotal for: OTHER			\$163,920.30	3.67%
Total Disbursements			\$4,469,287.03	100%