

Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$41,105.20	0.58%
Subtotal for: ACQUISITION			\$41,105.20	0.58%
20	AP	Planning	\$6,313.40	0.09%
21A	AP	General Program Administration	\$1,351,502.46	19.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,357,815.86	19.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$288,247.48	4.10%
18B	ED	ED Direct: Technical Assistance	\$237,083.57	3.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$525,331.05	7.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$805,716.22	11.45%
Subtotal for: HOUSING			\$805,716.22	11.45%
03	PI	Public Facilities and Improvements (General)	\$898,384.33	12.77%
03A	PI	Senior Centers	\$54,332.85	0.77%
03B	PI	Centers for the Disabled/Handicapped	\$428,940.30	6.10%
03E	PI	Neighborhood Facilities	\$72,086.34	1.02%
03F	PI	Parks, Recreational Facilities	\$453,311.61	6.44%
03G	PI	Parking Facilities	\$16,662.98	0.24%
03J	PI	Water/Sewer Improvements	\$24,523.14	0.35%
03K	PI	Street Improvements	\$811,394.82	11.53%
03L	PI	Sidewalks	\$355,871.23	5.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,115,507.60	44.29%
05	PS	Public Services (General)	\$343,190.42	4.88%
05A	PS	Senior Services	\$114,987.50	1.63%
05B	PS	Services for The Disabled	\$244,452.30	3.47%
05D	PS	Youth Services	\$148,500.44	2.11%
05E	PS	Transportation Services	\$35,000.00	0.50%
05F	PS	Substance Abuse Services	\$9,166.65	0.13%
05H	PS	Employment Training	\$68,546.47	0.97%
05K	PS	Tenant/Landlord Counseling	\$105,385.39	1.50%
05L	PS	Child Care Services	\$3,750.00	0.05%
05M	PS	Health Services	\$5,410.00	0.08%
05N	PS	Abused and Neglected Children	\$33,333.30	0.47%
05O	PS	Mental Health Services	\$77,658.98	1.10%
Subtotal for: PUBLIC SERVICES			\$1,189,381.45	16.91%
Total Disbursements			\$7,034,857.38	100%