

Use of CDBG Funds by EUGENE, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$489,510.06	15.09%
Subtotal for: ACQUISITION			\$489,510.06	15.09%
21A	AP	General Program Administration	\$322,786.91	9.95%
21B	AP	Indirect Costs	\$75,000.00	2.31%
21D	AP	Fair Housing Activities	\$18,401.60	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$416,188.51	12.83%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$854,387.21	26.33%
18C	ED	Micro-Enterprise Assistance	\$12,168.00	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$866,555.21	26.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,229.11	3.71%
14B	HR	Rehabilitation: Multi-Unit Residential	\$299,709.35	9.24%
14H	HR	Rehabilitation Administration	\$147,698.00	4.55%
Subtotal for: HOUSING			\$567,636.46	17.50%
03	PI	Public Facilities and Improvements (General)	\$326,166.82	10.05%
03B	PI	Centers for the Disabled/Handicapped	\$9,996.00	0.31%
03C	PI	Homeless Facilities (not operating costs)	\$12,616.06	0.39%
03L	PI	Sidewalks	\$73,060.53	2.25%
03S	PI	Facilities for Aids Patients (not operating costs)	\$35,792.94	1.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$457,632.35	14.10%
05	PS	Public Services (General)	\$267,791.84	8.25%
05D	PS	Youth Services	\$33,534.00	1.03%
05M	PS	Health Services	\$63,023.44	1.94%
05N	PS	Abused and Neglected Children	\$24,685.00	0.76%
05O	PS	Mental Health Services	\$57,931.47	1.79%
Subtotal for: PUBLIC SERVICES			\$446,965.75	13.78%
Total Disbursements			\$3,244,488.34	100%