

Use of CDBG Funds by EVERETT, WA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$230,717.17	24.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,717.17	24.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,578.37	10.47%
14H	HR	Rehabilitation Administration	\$262,916.00	27.64%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,000.00	5.26%
Subtotal for: HOUSING			\$412,494.37	43.36%
03	PI	Public Facilities and Improvements (General)	\$124,050.87	13.04%
03C	PI	Homeless Facilities (not operating costs)	\$9,035.28	0.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$133,086.15	13.99%
05	PS	Public Services (General)	\$42,850.00	4.50%
05A	PS	Senior Services	\$11,500.00	1.21%
05B	PS	Services for The Disabled	\$12,520.05	1.32%
05D	PS	Youth Services	\$5,265.00	0.55%
05G	PS	Battered and Abused Spouses	\$27,248.23	2.86%
05K	PS	Tenant/Landlord Counseling	\$18,080.00	1.90%
05L	PS	Child Care Services	\$8,000.00	0.84%
05M	PS	Health Services	\$20,000.00	2.10%
05N	PS	Abused and Neglected Children	\$29,500.00	3.10%
Subtotal for: PUBLIC SERVICES			\$174,963.28	18.39%
Total Disbursements			\$951,260.97	100%