

**Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$1,100.00	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,100.00</b>	<b>0.06%</b>
21A	AP	General Program Administration	\$346,060.90	18.14%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$346,060.90</b>	<b>18.14%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$282,104.00	14.78%
18B	ED	ED Direct: Technical Assistance	\$7,047.16	0.37%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$289,151.16</b>	<b>15.15%</b>
13	HR	Direct Homeownership Assistance	\$4,171.86	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,020,181.46	53.46%
<b>Subtotal for: HOUSING</b>			<b>\$1,024,353.32</b>	<b>53.68%</b>
03E	PI	Neighborhood Facilities	\$32,049.35	1.68%
03H	PI	Solid Waste Disposal Facilities	\$2,000.00	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$34,049.35</b>	<b>1.78%</b>
05	PS	Public Services (General)	\$135,491.07	7.10%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,022.97	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$143,514.04</b>	<b>7.52%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$69,954.50	3.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$69,954.50</b>	<b>3.67%</b>
<b>Total Disbursements</b>			<b>\$1,908,183.27</b>	<b>100%</b>