

Use of CDBG Funds by FLORISSANT, MO FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$38,762.99	11.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$38,762.99	11.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$282,908.09	84.40%
15	HR	Code Enforcement	\$220.00	0.07%
Subtotal for: HOUSING			\$283,128.09	84.47%
05B	PS	Services for The Disabled	\$13,308.15	3.97%
Subtotal for: PUBLIC SERVICES			\$13,308.15	3.97%
Total Disbursements			\$335,199.23	100%