

**Use of CDBG Funds by FLOWER MOUND, TX FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$32,622.15	33.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$32,622.15</b>	<b>33.24%</b>
03J	PI	Water/Sewer Improvements	\$55,530.20	56.58%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$55,530.20</b>	<b>56.58%</b>
05E	PS	Transportation Services	\$10,000.00	10.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$10,000.00</b>	<b>10.19%</b>
<b>Total Disbursements</b>			<b>\$98,152.35</b>	<b>100%</b>