

Use of CDBG Funds by FOND DU LAC, WI FROM 04/01/2004 TO 03/31/2005

AS OF 07/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$32,000.00	5.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,000.00	5.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$333,869.00	54.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$333,869.00	54.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,882.64	37.30%
Subtotal for: HOUSING			\$228,882.64	37.30%
03L	PI	Sidewalks	\$18,897.94	3.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$18,897.94	3.08%
Total Disbursements			\$613,649.58	100%