

Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$327,546.56	10.68%
21D	AP	Fair Housing Activities	\$65,506.77	2.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$393,053.33	12.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$762,588.02	24.87%
18C	ED	Micro-Enterprise Assistance	\$5,283.02	0.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$767,871.04	25.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$154,837.94	5.05%
14H	HR	Rehabilitation Administration	\$25,565.28	0.83%
Subtotal for: HOUSING			\$180,403.22	5.88%
03	PI	Public Facilities and Improvements (General)	\$249,678.96	8.14%
03C	PI	Homeless Facilities (not operating costs)	\$500,000.00	16.30%
03H	PI	Solid Waste Disposal Facilities	\$250,000.00	8.15%
03I	PI	Flood and Drainage Facilities	\$375,129.24	12.23%
03J	PI	Water/Sewer Improvements	\$102,171.43	3.33%
03K	PI	Street Improvements	\$94,127.00	3.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,571,106.63	51.23%
05	PS	Public Services (General)	\$145,665.62	4.75%
05B	PS	Services for The Disabled	\$8,496.86	0.28%
Subtotal for: PUBLIC SERVICES			\$154,162.48	5.03%
Total Disbursements			\$3,066,596.70	100%