

Use of CDBG Funds by FRANKLIN TOWNSHIP, NJ FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$17,000.00	5.26%
Subtotal for: ACQUISITION			\$17,000.00	5.26%
21A	AP	General Program Administration	\$48,822.35	15.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,822.35	15.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,977.16	27.86%
Subtotal for: HOUSING			\$89,977.16	27.86%
03M	PI	Child Care Centers/Facilities for Children	\$81,350.00	25.19%
03P	PI	Health Facilities	\$15,285.00	4.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$96,635.00	29.92%
05	PS	Public Services (General)	\$26,000.00	8.05%
05A	PS	Senior Services	\$30,200.00	9.35%
05J	PS	Fair Housing Activities	\$5,250.00	1.63%
05L	PS	Child Care Services	\$9,090.00	2.81%
Subtotal for: PUBLIC SERVICES			\$70,540.00	21.84%
Total Disbursements			\$322,974.51	100%