

Use of CDBG Funds by GARLAND, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$361,845.32	13.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$361,845.32	13.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$380,695.00	14.57%
15	HR	Code Enforcement	\$96,393.00	3.69%
Subtotal for: HOUSING			\$477,088.00	18.26%
03	PI	Public Facilities and Improvements (General)	\$43,446.00	1.66%
03F	PI	Parks, Recreational Facilities	\$6,513.00	0.25%
03K	PI	Street Improvements	\$1,372,981.00	52.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,422,940.00	54.45%
05	PS	Public Services (General)	\$43,292.00	1.66%
05A	PS	Senior Services	\$22,720.00	0.87%
05B	PS	Services for The Disabled	\$38,000.00	1.45%
05D	PS	Youth Services	\$70,288.00	2.69%
05G	PS	Battered and Abused Spouses	\$35,000.00	1.34%
05L	PS	Child Care Services	\$15,000.00	0.57%
05M	PS	Health Services	\$50,000.00	1.91%
05N	PS	Abused and Neglected Children	\$16,997.52	0.65%
05O	PS	Mental Heath Services	\$20,000.00	0.77%
05Q	PS	Subsistence Payments	\$40,000.00	1.53%
Subtotal for: PUBLIC SERVICES			\$351,297.52	13.44%
Total Disbursements			\$2,613,170.84	100%