

Use of CDBG Funds by GASTONIA, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$88,107.17	10.04%
02	AC	Disposition	\$3,711.46	0.42%
08	AC	Relocation	\$25,992.16	2.96%
Subtotal for: ACQUISITION			\$117,810.79	13.42%
21A	AP	General Program Administration	\$141,884.23	16.16%
21D	AP	Fair Housing Activities	\$1,047.40	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,931.63	16.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,578.28	4.39%
14G	HR	Acquisition for Rehabilitation	\$47,778.00	5.44%
14H	HR	Rehabilitation Administration	\$163,674.85	18.64%
Subtotal for: HOUSING			\$250,031.13	28.48%
03K	PI	Street Improvements	\$70,747.82	8.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$70,747.82	8.06%
05	PS	Public Services (General)	\$91,259.99	10.40%
05D	PS	Youth Services	\$15,741.75	1.79%
Subtotal for: PUBLIC SERVICES			\$107,001.74	12.19%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$27,292.36	3.11%
Subtotal for: OTHER			\$27,292.36	3.11%
19F	VV	Planned Repayments of Section 108 Loans	\$162,096.86	18.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$162,096.86	18.46%
Total Disbursements			\$877,912.33	100%